

Financial Year 2015/16

Pupil Deprivation Grant and Education Improvement Grant Expenditure Summary

PDG Total = £50,400 EIG Total = £12,979 Total Grants = £63,379

Activity Supported	PDG Funding	EIG Funding	Expected Output and Outcomes
Nurture Group 2xTA for 15hrs plus training	Additional staffing cost total £42,231		Nurture Group accreditation/ Quality Mark. 8 pupil Reception to Year 1 make good progress with social skills, metacognition, behaviour and parents increase effective involvement with class and their children. FSM Focus initiative
Family Engagement Officer (FEO) 15 hrs per week			Close monitoring on attendance and punctuality. Liaise with ESW Improved rapid response with individual families Initiate more parental engagement programmes
KS2 Booster Class teacher			Basic skills delivery for % of FSM pupils. Improved performance data and quicker improvement rates. Higher staff ratio for greater intervention.
Additional Teaching Assistant in Key Stage 2 for 10 hrs			Target FSM in KS2 Yr 5/6 to ensure success with attaining Level 4 from Level 3.
Pyramid Clubs x2 in year for resources and overtime pay			Social needs of selected children in KS2 are met. Confidence of children develops and they feel more comfortable to move to high school or up to Yr 6 next year. Provides a platform for children to communicate and share their worries and anxieties.
Additional Foundation Phase Intervention 15hrs			Target intervention by TA to develop reading and basic number skills. Target Year 1, 2 and Yr 3 FSM children
Chatterbox, Family Learning, School Readiness, DINO Schools sessions plus training			Improve parental skills to help develop their child/ren's Language, Literacy & Communication, Maths Development, Personal & Social Development skills. Target FSM families but open to all
Additional ALNCO hours to support and monitor initiatives above	£1000		Support in class to evaluate effectiveness of all ALN interventions and advise staff accordingly.
Additional Behaviour Intervention Teaching Assistant for 15hrs		£6000	TA to lessen the impact of specific children presenting behavioural difficulties. This allows for more effective learning to take place.
School trip remission	£2500		Provides a reduced cost for FSM pupils to attend residential trips
School 2 School collaboration		£750	Release staff to share our best practice with other schools and to observe best practice in other settings
Raising standards in Literacy and Numeracy. Also including Read, Write Inc additional groups.		£1500	Additional resources and courses when needed. In particular writing, boys Language, Literacy & Communication and English. 5x TAs plan, deliver and monitor RWI progress with own group.
Senior Management Team monitoring, Core Subject monitoring with subject Coordinators	£2000	£1000	Standards monitoring and intervention to raise standards of teaching and learning. Research and initiatives aimed at raising "above average" performance of boys and FSM pupils.
Additional training, staffing costs and resource costs in line with school priorities identified in September 2015 for raising standards in English, maths, PSD	£4169	£2229	Additional 3x 1:1 TAs to provide essential support for 4 pupils